Shown as a negative amount due to income exceeding the costs associated with these activities

Corporate Expenditure

Interest and Investment Income **Investment Properties** Pension Liabilities Account

Highways, Roads and Transport *

Highways/Roads (Structural) Highways/Roads (Routine) Street Lighting **Parking Services Public Transport** Traffic Management and Road Transport Planning, Policy and Strategy

THIS IS HOW **WE SPEND** THE MONEY

Newcastle-under-Lyme Borough Council currently spends £15.5 million providing our services to you.

From this £15.5 million we need to save approximately £2.5 million - a reduction of 16%, in the budget setting process for 2013/14 and 2014/15. (£2.5 million in total).



Housing Services

Housing Strategy Housing Advice **Housing Advances** Homelessness

Private Sector Housing Renewal Housing Benefit Payments Housing Benefit Administration Enabling Licensing of Private Sector

Planning Services

Building Control

Landlords

Development Control Applications

Environmental Initiatives

Economic Development Commercial Portfolio

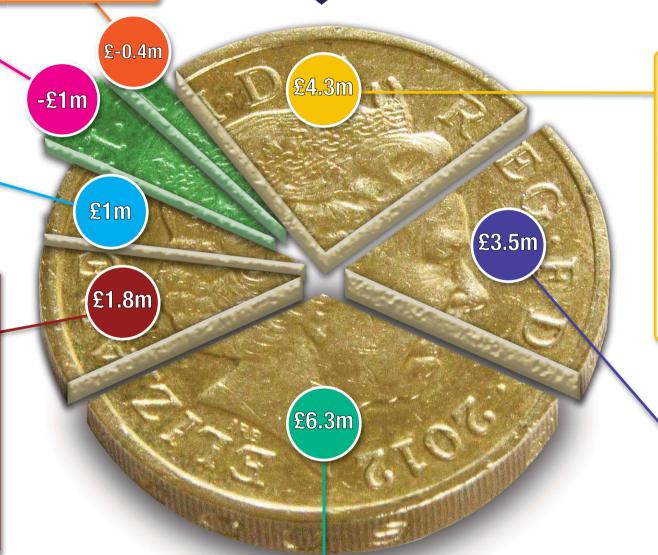
Economic Development - Other

Development Control Enforcement and Appeals

Planning Policy

Economic Development Government

Community Development



Central Services

Council Tax Collection NNDR (Business Rates) Collection Non Distributed Costs Members Services and Committee Administration Mayorality Registration of Electors **Conducting Elections** Corporate Management Local Land Charges General Grants, Bequests and Donations **Emergency Planning**







Environmental Services

Cemetery and Cremation Services **Environmental Protection** Pollution Control **Environmental Crime** Food and Safety **Public Conveniences** Licensing

Dog Warden Services

Pest Control Public Health Water Safety Community Safety - Crime Reduction Community Safety - CCTV Community Safety - Safety Devices Footpath Lighting Flood Defence and Land drainage Street Cleansing

Infectious Diseases

Recycling Waste Disposal Waste Strategy **Trade Waste** Waste Minimization Climate Change Costs Environmental Management and Support Services Streetscene

Waste Collection

Cultural Services

Museum and Art Gallery Theatres and Public Entertainment Parks and Open Spaces Allotments **Golf Course** Community Recreation Service **Community Centres** Sports and Leisure Centres Tourism Cultural Management and Support Services

